

NOTICE OF PUBLIC HEARING PROPOSED LLANO COUNTY BUDGET

Pursuant to the Texas Local Government Code, §111.0075, Notice is hereby given that there will be a public hearing for the Llano County FY 2016 proposed budget on Monday, September 14, 2015, at 9:00 a.m. in the Llano County Law Enforcement Center, 2001 North Highway 71, Llano, Texas. Citizens attending the hearing, have the right to give written and oral comments and to ask questions about the proposed budget. A copy of the complete proposed budget is on file and available for inspection in the office of the County Clerk during regular working hours (8:00am - 4:30pm) Monday through Friday. The budget is also posted on the Llano County Website, www.co.llano.tx.us.

The proposed operating budget of \$14,113,883
is allocated as follows:

General Administration	\$2,234,657
Judicial	1,275,629
Legal	727,310
Elections	188,317
Financial Administration	793,194
Public Facilities	1,021,092
Public Transportation (Roads)	2,331,124
Public Safety	4,413,477
Health and Welfare	102,600
Culture and Recreation	433,582
Conservation	170,402
Debt Service	<u>422,499</u>
	\$14,113,883

Revenue to finance the proposed budget will
come from the following sources:

Current Ad Valorem Tax Levy	\$10,784,189
Delinquent Ad Valorem Taxes	207,036
Licenses and Permits	757,076
State & Local Governments	176,058
Other Receipts (charges for services, interest, etc.)	<u>1,052,754</u>
	\$12,977,113

Cash Balance, Beginning of Year \$4,536,492

Total Available Resources \$17,513,605

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$102,132.00 or 1.11%, TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$158,753.54.